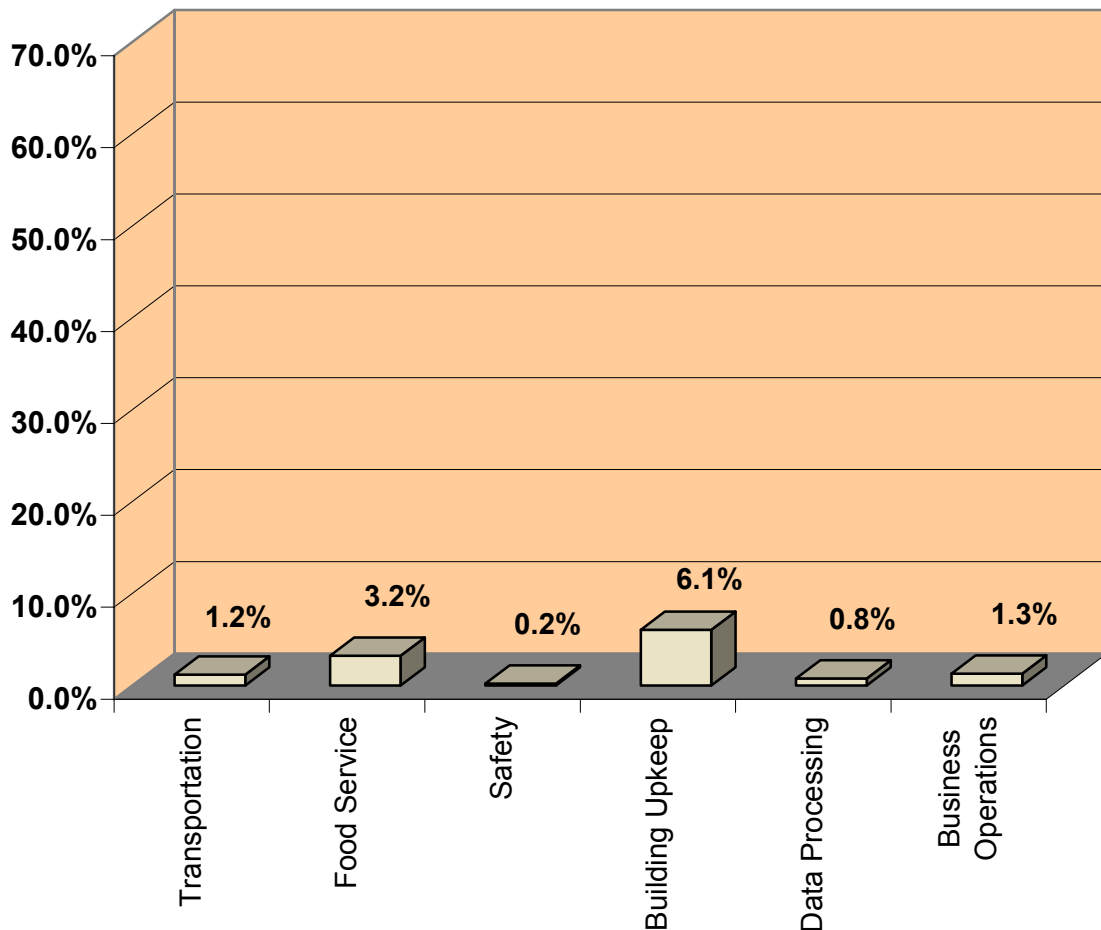


Central Falls School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,834	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$606,584	\$158	1.2%
Food Service	\$1,671,891	\$436	3.2%
Safety	\$108,692	\$28	0.2%
Building Upkeep, Utilities, et al	\$3,143,557	\$820	6.1%
Data Processing	\$394,389	\$103	0.8%
Business Operations	\$657,816	\$172	1.3%
Operations Expenditures	\$6,582,928	\$1,717	12.7%
Total District Expenditures	\$51,938,521	\$13,547	100.0%